

**Tofte Township Poposed
Levy 2025**

	2021 Certified Levy	2021 Actual	2022 Certified Levy	2022 Actual	2023 Certified Levy	2023 Actual	2024 Certified Levy	2024 Actual thru 7/31	2025 Mar Proposed Levy	2025 Cont Proposed Levy	Notes
100 General Admin											
Wages, taxes & benefits - Township	35,000	10,452	35,000	12,101	35,000	16,361	15,000	15,987	17,000	25,000	
Office Supply/svc chg/postage	2,000	967	2,000	608	2,000	1,613	1,000	2,028	1,600	2,500	
Security Services				4,871		2,167	2,000	1,167	2,167	2,167	
Phone/Internet		1,609		1,481		1,975	1,500	892	2,000	2,000	
Advertising/Notices	1,400	1,499	1,400	1,186	1,400	1,816	1,400	302	1,900	1,900	
Ins-Bldg-Liability-WC-Vehicle	11,000	9,759	11,000	2,359	11,000	8,790	11,000	14,341	8,800	15,000	
Utilities		18,809		9,142		11,001	25,000	5,915	15,000	15,000	
Building Maintenance	5,000	1,269	25,000	744	25,000	3,076			3,000	3,000	
Dues	550	529	550	526	550	520	550		520	520	
Election Costs	1,800	1,915	1,800	75	1,800	2,559	200	587	200	700	
4th of July	10,000	5,293	10,000	18,731	10,000	15,732	11,000	17,972	16,000	19,000	
Fall Picnic						2,366			2,400	4,500	
Training	900		900	65	900		200	272	200	300	
Equipment						29,506					Radios from Covid Grant
Legal Fees	2,000		2,000		2,000		-		-	-	
Total General Admin	69,650	52,101	89,650	51,889	89,650	97,482	68,850	59,463	70,787	91,587	
Appropriations/Donations/Contract for Services											
Sugarbush Trail	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Superior Timberwolves					1,500	2,500	2,500	2,500	2,500	2,500	
Lutsen Alpine Ski Club	1,000	1,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
Tofte Historical Soc/Fishing Museum											
Total Appropriations/Donations	2,500	3,000	4,000	4,000	5,500	6,500	6,500	6,500	6,500	6,500	
Total Gen Admin outlays	72,150	55,101	93,650	55,889	95,150	103,982	75,350	65,963	77,287	98,087	
Federal Grants - Covid		14,753		14,753							
Federal - Payments in Lieu of Taxes						39,226		42,971	40,000	43,000	
State - Payments In Lieu of Taxes	14,000	3,708	14,000	101,283	14,000	3,325	40,000		5,000	5,000	
Taconite Production Tax	7,500	9,128	7,500	16,356	7,500	15,952	7,500	7,642	16,000	7,700	
State - Town Aid		3,637				2,283	1,465		2,300	1,578	
Town Hall Rent		25		150		125		25			
Cell Tower Lease	7,000	7,416	7,000	7,639	7,000	8,540	7,830		8,063		13 payments in 2023, moved to BGCC
Contributions				2,900							
July 4 Contributions		10,000		7,500		10,000	10,000	8,500	10,000	10,000	
Misc		410		35		1,686		2,527			Includes voided checks
Interest		659		98		409		9,210	400	15,000	
General Admin revenues	28,500	49,736	28,500	150,714	28,500	81,546	66,795	70,875	81,763	82,278	
Net General Admin outlays	43,650	5,365	65,150	(94,825)	66,650	22,436	8,555	(4,912)	(4,476)	15,809	
100-110 Cemetery											
Cemetery Maintenance	2,000	9	2,000	1,449	2,000		1,500		1,000	1,000	
Cemetery Mowing / Snowplowing		825		675		425	1,000		1,000	1,000	
Total Cemetery Outlays	2,000	834	2,000	2,124	2,000	425	2,500	-	2,000	2,000	
Cemetery Revenues		1,150		1,500			1,000	3,000	200	3,000	
Total Cemetery Revenues	-	1,150	-	1,500	-	-	1,000	3,000	200	3,000	

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Net Cemetery	2,000	(316)	2,000	624	2,000	425	1,500	(3,000)	1,800	(1,000)
100-120 Park										
Park Maintenance	40,000	3,062	10,000	3,613	10,000	4,210	4,000	3,000	4,000	4,000
Utilities						538	900	581	600	100
Park Mowing / Snowplowing		956		1,100		765	1,500	255	1,500	1,500
Misc				2,778			-		-	-
Total Park Outlays	40,000	4,018	10,000	7,491	10,000	5,513	6,400	3,836	6,100	5,600
Park Fees				1,600		50	1,000	1,550	200	1,500
Contributions						100				
Interest				27						
Total Park Revenues	-	-	-	1,627	-	150	1,000	1,550	200	1,500
Net Park	40,000	4,018	10,000	5,864	10,000	5,363	5,400	2,286	5,900	4,100
100-101 Senior Lunch										
Wages, taxes & benefits - Senior Lunch		2,327		6,234		13,960	9,000	9,072	12,000	18,000
food		1,914		5,899		7,730	8,000	4,473	8,000	8,500
Total Senior Lunch Outlays	-	4,241	-	12,133	-	21,690	17,000	13,545	20,000	26,500
Contributions		1,409		3,140		4,620	6,000	2,826	5,000	5,000
Total Senior Lunch Revenues	-	1,409	-	3,140	-	4,620	6,000	2,826	5,000	5,000
Net Senior Lunch	-	2,832	-	8,993	-	17,070	11,000	10,719	15,000	21,500
100-100 Birch Grove Comm Center										
Wages, taxes & benefits - Rec Center		18,487		33,590		45,290	42,000	26,790	46,000	50,000
supplies		5,440		10,609		8,368	9,000	2,011	8,500	5,000
utilities		24,853		10,368		35,635	26,000	7,737	12,000	13,500
building /grounds maintenance		26,205		9,985		17,047	13,000	18,725	15,000	25,000
Community Garden								1,418		200
refuse disposal		1,764		2,496		2,524	3,500	1,794	2,500	3,000
dues and licenses		1,290		1,180		1,391	1,000	188	1,400	1,400
property taxes		736		575		1,827	1,200	1,172	1,300	1,300
snowplow/mowing		600		2,915		2,200	5,000	770	5,000	5,000
Total Community Center Outlays	80,000	79,375	80,000	71,718	85,000	114,283	85,000	60,605	85,000	85,000
Birch Grove School Lease	56,000	50,563	56,000	42,453	56,000	54,194	54,000	30,790	54,000	54,000
Sawtooth Mountain Clinic Lease		2,551		5,852		6,340	5,852	3,414	5,852	6,468
Billboard Lease				9,000		4,500	4,500	4,704	4,500	-
Pop Machine Sales						8		10		18
Community Garden rent								264		400
Rental income						100		25		
Total Community Center Revenues	56,000	53,114	56,000	57,305	56,000	65,142	64,352	39,206	64,352	60,886
Net Community Center	24,000	26,261	24,000	14,413	29,000	49,141	20,648	21,399	20,648	24,114
TOTAL GENERAL FUND OUTLAYS	194,650	145,735	187,650	151,231	195,650	251,968	190,250	150,449	188,387	215,187
TOTAL GENERAL FUND REVENUES	84,500	105,409	84,500	214,286	84,500	151,458	139,147	117,457	151,515	152,664
NET GENERAL FUND OUTLAYS	110,150	40,326	103,150	(63,055)	111,150	100,510	51,103	32,992	36,872	62,523
201 Road & Bridge										
General/Repair	2,500		2,500	3,736	2,500	126	2,500	1,540	1,000	1,000

Notes

picnic tables, stain pavilion

includes PERA catchup

\$24K dyed fuel

\$2,225 ice rink liner

\$487.67 paid in advance

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Snowplowing	4,500	1,300	4,500	2,117	4,500	9,450	21,000	1,575	20,000	20,000	bike trail
Misc.	3,500		3,500		3,500						
Total Road & Bridge Outlays	10,500		10,500	5,853	10,500	9,576	23,500	3,115	21,000	21,000	
Gravel Tax		6,250		2,256		1,623	1,623	1,665	1,623	1,700	
Interest		1,567		1				54	15	90	
Total Road & Bridge Revenue	-	7,817	-	2,257	-	1,623	1,623	1,719	1,638	1,790	
Net Road & Bridge outlays	10,500	(7,817)	10,500	3,596	10,500	7,953	21,877	1,396	19,362	19,210	
225 Fire Department											
Wages - Fire		14,025		6,086		5,408	10,000	-	5,500	5,500	
Disability Insurance		1,154		1,172		1,172	1,200	1,172	1,200	1,200	
Supplies/services/dues	1,000	2,101	1,000	1,489	1,000	921	1,500	436	1,000	1,000	
Communications						-			-	-	[-7,000 from budget mtg]
Gas, Oil, Etc.	1,500	1,693	1,500	829	1,500	1,038	1,500	355	1,500	1,000	
Truck/Vehicle Mainten	2,500	272	2,500	4,544	2,500	251	2,500	561	2,000	2,000	
Fire Equip Main/Sup	4,500	2,097	4,500	1,915	4,500	14,289	1,000	8,680	1,000	5,000	\$14K radios
Fire Station Maintenance								3,447		2,000	
Dues & Subscriptions						1,580			1,600	1,600	lam Responding
Air Packs & Bottles	1,000	8,601	1,000		1,000	935	1,000	7,000	1,000	1,000	
Training	2,500	10,851	2,500	1,015	2,500		2,500	5,805	2,500	2,500	
Fire Relief Assoc	5,000		5,000	9,009	5,000	7,154	8,000	12,111	7,200	7,200	
Refuse disposal		158				249	-	47	250	250	
Snowplowing		461		1,280		1,000	2,000	180	2,000	2,000	
Total Fire Dept. Outlays	18,000	41,413	18,000	27,339	18,000	33,997	31,200	39,794	26,750	32,250	
State Fire Aid	7,000	41,406	7,000	7,216	7,000		7,000	12,111	7,000	7,200	Payment delayed
Reimbursement		560				500		2,504			Voided check
Miscellaneous						1,200					
Interest		1,013		57				15	10	23	
Total Fire Dept Revenue	7,000	42,979	7,000	7,273	7,000	1,700	7,000	14,630	7,010	7,223	
Net Fire Dept outlays	11,000	(1,566)	11,000	20,066	11,000	32,297	24,200	25,164	19,740	25,027	
226 Rescue Squad											
Wages - Ambulance		3,163		2,503		3,652	3,000		4,000	4,000	
EMS Med Supplies/Eq	1,500	2,572	1,500	22,368	1,500	1,581	10,000	680	2,000	1,000	
Communications						1,536		18	2,000	1,000	[-9,000 from budget mtg]
Truck/Vehicle Mainten		1,203		1,393		115	1,500		1,000	1,000	
EMS Training/Dues	1,000	9,292	1,000	45	1,000	645	1,000		1,000	1,000	
EMS Gas, Oil, Motor repr	1,500		1,500		1,500	165	1,500		1,000	1,000	
EMS Equip Contract	7,000		7,000		7,000	16,325	7,000	7,815	16,000	16,000	[+16,000 from budget mtg]
Total Rescue Squad Outlays	11,000	16,230	11,000	26,309	11,000	24,019	24,000	8,513	27,000	25,000	
Ambulance Revenues		10,440		10,440		10,440	10,400	10,440	10,440	10,440	Schroeder
Contributions		45		11,073			-		-	-	
Interest		2,402		11			-	158	40	40	
Total Rescue Revenue	-	12,887	-	21,524	-	10,440	10,400	10,598	10,480	10,480	
Net Rescue outlays	11,000	3,343	11,000	4,785	11,000	13,579	13,600	(2,085)	16,520	14,520	

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401 Capital Outlays											
Sinking Fund Contributions:											
Fire Dept. Capital Fund	10,000		10,000		10,000	50,000	10,000	10,000	10,000	10,000	
Rescue Capital Fund	3,000		3,000		3,000	15,000	3,000	3,000	3,000	3,000	
Cemetery Capital Fund	2,000		2,000		2,000	10,000	2,000	2,000	2,000	2,000	
Park Capital Fund	10,000		10,000		10,000	50,000	10,000	10,000	10,000	10,000	
Community Center Capital Fund									30,000	30,000	
Township Cap Projects	40,000		-		-	24,046		45,700			\$18K stain bldgs, boiler
Town Park Projects		21,662		5,800			90,000			90,000	\$90K erosion control
Community Center Projects								33,000	25,000	25,000	Gym Floor, BR, Picnic Tables
Road Projects						15,000					Cemetery Road Grading
Fire Dept Projects		32,402		5,148				40,000			\$40K tanker truck
Rescue Squad							120,000	120,000			Rescue truck
Housing	15,000		-		-						
Community Center Signage	5,000		-		-						
Billboard Reconstruction	5,000		-		-						
GO Bond Fund	1,810	1,835	-		-						
Total Capital Outlays	91,810	55,899	25,000	10,948	25,000	164,046	235,000	263,700	80,000	170,000	
Park Capital Fund							90,000			90,000	
Community Center Capital Fund								33,000		25,000	
Fire Dept. Capital Fund								40,000			
Transfer from General Fund Capital Fund								47,500			
Transfer from Rescue-First Resp Fund								120,000			
Rescue Capital Fund						40,000					
Sale of Assets											
Interest		126		16				10,000		17,200	
Total Capital Outlay Revenues	-	126	-	16	-	40,000	210,000	250,500	-	132,200	
Net Capital Outlay	91,810	55,773	25,000	10,932	25,000	124,046	25,000	13,200	80,000	37,800	
SUMMARY:											
TOTAL OUTLAYS	323,460	256,277	248,150	217,680	254,650	477,106	497,450	459,071	343,137	463,437	
TOTAL REVENUES	91,500	167,942	91,500	243,840	91,500	205,221	367,170	391,903	170,443	301,357	
NET OUTLAYS	231,960	88,335	156,650	(26,160)	163,150	271,885	130,280	67,167	172,694	162,080	
Actual Levy Payment amounts:											
Ad Valorem, Fiscal Disparities, Alcohol		271,758		192,163		181,103		77,123			
Delinquent Ad Valorem (prior year)						9,164		7,255			
Current ant Delinquent combined								188,358			